CITY OF VINCENT CORPORATE BUSINESS PLAN 2016/17 – 2019/20

City of Vincent Corporate Business Plan 2016/17 – 2019/20											
	What are we doing?	Where does the requirement come from?	Requirement	Responsible Team	Support Teams	Advisory Group	16/ 17	17/ 18	18/ 19	19/ 20	Budget Impact
9 Renewing Town Centres (Cont.)											
9.5	Activate newly created public spaces.	Council priority.	Discretionary	Community Engagement	Policy & Place	Business Advisory Group	•				Existing Operational
9.6	Prepare Business Case for Town Centre Tidy Teams.	Evaluate the cost-benefit of higher maintenance service levels for town centres.	Discretionary	Parks & Property	Policy & Place	Nil	•				Existing Operational
9.7	Undertake a study to identify a public space for North Perth Town Centre.	Council priority.	Discretionary	Policy & Place	Parks & Property	Nil	•	•			\$250,000
9.8	Review the Economic Development Strategy 2013- 2016.	Strategy expires.	Discretionary	Policy & Place		Business Advisory Group	•				Existing Operational
9.9	Undertake Town Centre Performance Measurement (Device Sensors).	Data collection to inform decision making.	Discretionary	Policy & Place	Technical Services	Nil	•	~	~	•	\$140,000
9.10	Investigate a planning framework for each of the City's town centres.	Draft Local Planning Strategy, Acton 1.4.2 – Economy and Employment: Appropriately zone and/or prepare structure plans or area specific plans for planned growth areas to facilitate a mix of compatible residential and commercial development opportunities.	Discretionary	Policy & Place	Approval Services	Business Advisory Group		~	•		\$100,000
9.11	Review the City's CCTV Network.	Business improvement.	Discretionary	Safer Vincent	ІТ	Safer Vincent Crime Prevention Partnership		•			\$15,000
10 Smarter, Sustainable Waste Management for the Community											
10.1	Review waste management services.	Council priority.	Discretionary	Technical Services	Corporate Services	Environmental Advisory Group	•				Existing Operational
10.2	Review and implement the Sustainable Environment Strategy 2011 – 2016.	Strategy expires.	Discretionary	Policy & Place	Parks & Property	Environmental Advisory Group	•	~	~	•	Existing Operational

ITEM 5.5.1 - REPLACEMENT PAGE