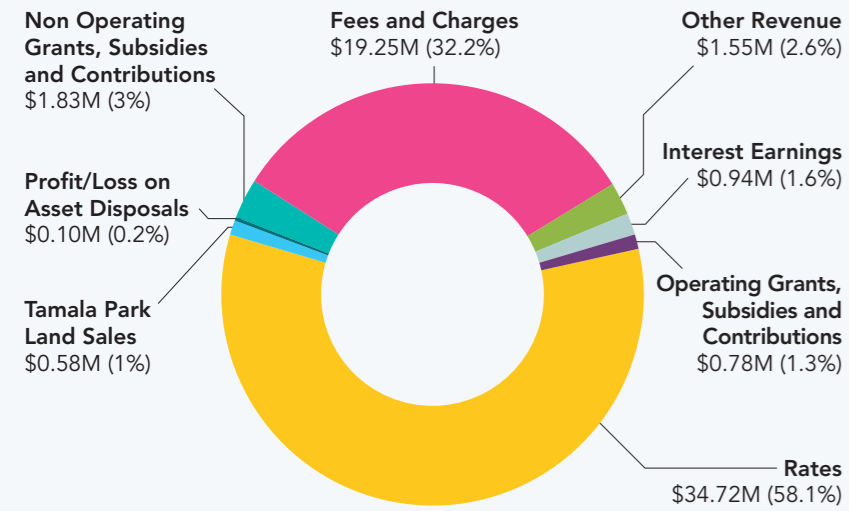


BUDGET OVERVIEW

Your rates enable the City of Vincent to deliver high quality services, maintain facilities, provide new infrastructure, meet the needs of our growing population and encourage economic development across Vincent.

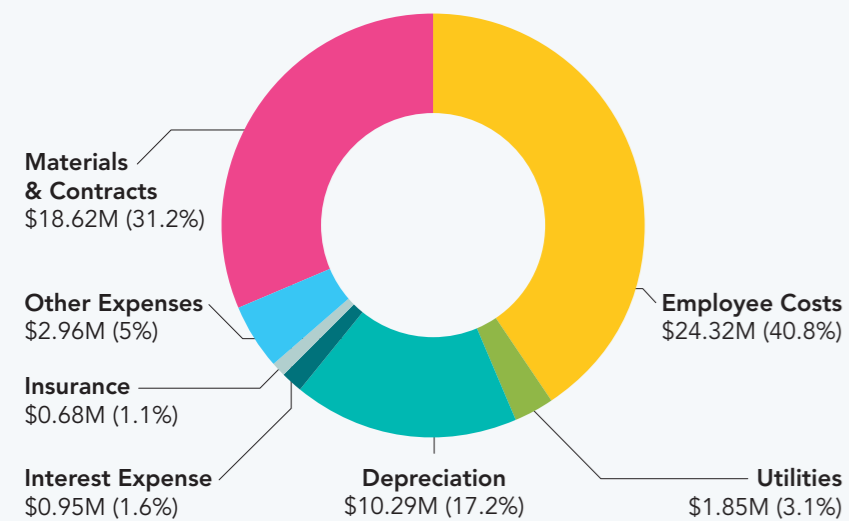
WHERE WILL THE FUNDING COME FROM?

Total revenue in the budget is \$59.75M



WHERE WILL THE MONEY GO?

Total expenditure in the budget is \$59.67M*



*There is a small budget surplus for 2018/19.

RATES INFORMATION

For every \$100 we spend, this is a picture of where it will go:

Parks and Open Space
\$11.66

Roads and Paths
\$12.48

Waste Management
\$11.62

Library and Local History Centre
\$2.88

Recreation and Community Facilities
\$11.56

Beatty Park Leisure Centre
\$17.47

Administration and Council
\$6.07

Community Safety
\$10.78

People, Arts and Culture
\$3.59

Urban Design and Development
\$9.56

Health Compliance
\$2.33

In setting rates for 2018/19, the City of Vincent has considered the Strategic Community Plan and Council Priorities, the current economic climate, community feedback and the need to maintain and improve our infrastructure and assets.

One of our objectives is to make sure rates are kept to a responsible level and that rates are applied across the community as fairly and equitably as possible.

In 2018/19 Vincent ratepayers in residential and other categories will continue to enjoy one of the lowest levels of rating across the entire Perth metropolitan area, with a 2.95% increase on residential, 2% on other (commercial and industrial) and 3.2% on vacant commercial properties along with an increase to the minimum rate.

Find out more about rates at www.vincent.wa.gov.au/rates

UPCOMING VINCENT EVENTS

EVENT	LOCATION	DATES
Library workshops and events	Leederville	Year round
Building a better Beaufort Street	Mt Lawley and Highgate	Year round
Subiaco Football Club City of Vincent Match	Leederville Oval	4 August 2018, 19 April 2019
Mt Hawthorn youth events	Coogee Street Carpark	August 2018, November 2018, February 2019, May 2019
WAMFest laneways gigs	Laneways in Vincent	October – November 2018
North Perth Halloween	Angove Street	31 October 2018
Australianity exhibition	Holmes à Court Gallery	3-25 November 2018
Pride Fairday	Birdwood Square	4 November 2018
Remembrance Day Centenary of Armistice	Axford Park	11 November 2018
City of Vincent Moving Pictures	Small parks around Vincent	December 2018 - March 2019
LeedyPalooza and street closures	Leederville Town Centre	27 February 2019, 3, 10, 17 March 2019
Hyde Park Fair	Hyde Park	2-4 March 2019
Anzac Day	Axford Park	25 April 2019
Mt Hawthorn Streets and Lanes Festival	Mt Hawthorn Town Centre	5 May 2019

Check out www.vincent.wa.gov.au/events for more events and information.

Please see your rates notice for general rates information, payment methods, instalment dates and other essential information. For online payments and further information call us on 9273 6000 or visit

www.vincent.wa.gov.au/rates

Administration & Civic Centre

Email: mail@vincent.wa.gov.au Phone: 9273 6000 Address: 244 Vincent Street, Leederville, Western Australia, 6007

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This document is available in other formats and languages upon request.

VINCENT.WA.GOV.AU

BUDGET NEWS 2018/19



Dear Vincent community,

This year's budget is all the more community focussed because you told us what is important to you.

We have embraced your feedback to deliver projects that ensure Vincent is the place you want it to be.

The ideas you gave us during last year's *Imagine Vincent* community engagement have driven the Council's priorities that have shaped this budget.

We continue to prioritise parks and public open space, trees and greening, safer and more welcoming streets and vibrant town centres.

Our flagship projects include North Perth Common - an exciting new heart for the North Perth town centre, an iconic new public artwork to be funded by developer contributions, solar panels for City of Vincent buildings and making the most of Banks Reserve's natural beauty.

At the same time, we will provide high quality core services, like keeping our roads and footpaths in top shape, and drive innovation in the way we do business, such as offering online lodgement of planning applications.

Waste reduction is also in the spotlight, with a new target of zero waste to landfill by 2028.

We believe this budget strikes the right balance between delivering great outcomes in our community while maintaining one of the lowest rates of any metropolitan local government.

Fees and charges also remain low with some reduced fees at Beatty Park Leisure Centre, including free spectator entry.

This budget is a collaboration between community and Council and we're excited to see the next year unfold.

Emma Cole
Mayor

YOUR VINCENT COUNCIL

MAYOR



Emma Cole

SOUTH WARD



Cr Susan Gontaszewski (Deputy Mayor)



Cr Jonathan Hallett



Cr Jimmy Murphy



Cr Joshua Topelberg

NORTH WARD



Cr Alex Castle



Cr Joanne Fotakis



Cr Dan Loden



Cr Roslyn Harley



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Strategic Community Plan



Last year, we asked our community to *Imagine Vincent* and what it could be like in 2028. This was our biggest community consultation to date, with 1,041 people directly involved and over 4,200 ideas received from all areas of our community.

This rich and diverse feedback is helping us to realise our shared vision for the future in the City of Vincent through a new Strategic Community Plan 2018-2028.

The vision, based on your feedback and crafted by our independent Community Panel, is:

In 2028, the City of Vincent is a leafy and vibrant 24 hour city, which is synonymous with quality design and sustainability. Its diverse population is supported in their innovative endeavours by a Council that says YES!

We also used your feedback to create the six Council Priorities below, which have driven our key budget projects.

Our Strategic Community Plan 2018-2028 will soon be available for comment. Please keep an eye on imagine.vincent.wa.gov.au to find out more.

COUNCIL PRIORITIES SHAPING OUR BUDGET

The 2018/19 Budget has embraced community feedback and delivers projects and initiatives to ensure Vincent becomes an even more connected and vibrant place to live, work and visit.

Six key themes emerged from last year's *Imagine Vincent* community engagement and these have formed the basis of our 2018/19 Budget.



Enhanced Environment

The natural environment contributes greatly to our inner-city community. We want to protect and enhance it, making best use of our natural resources for the benefit of current and future generations.



Accessible City

We want to be a leader in making it safe, easy, environmentally friendly and enjoyable to get around Vincent.



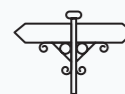
Connected Community

We are a diverse, welcoming and engaged community. We want to celebrate what makes us unique and connect with those around us to enhance our quality of life.



Thriving Places

Our vibrant places and spaces are integral to our identity, economy and appeal. We want to create, enhance and promote great places and spaces for everyone to enjoy.



Sensitive Design

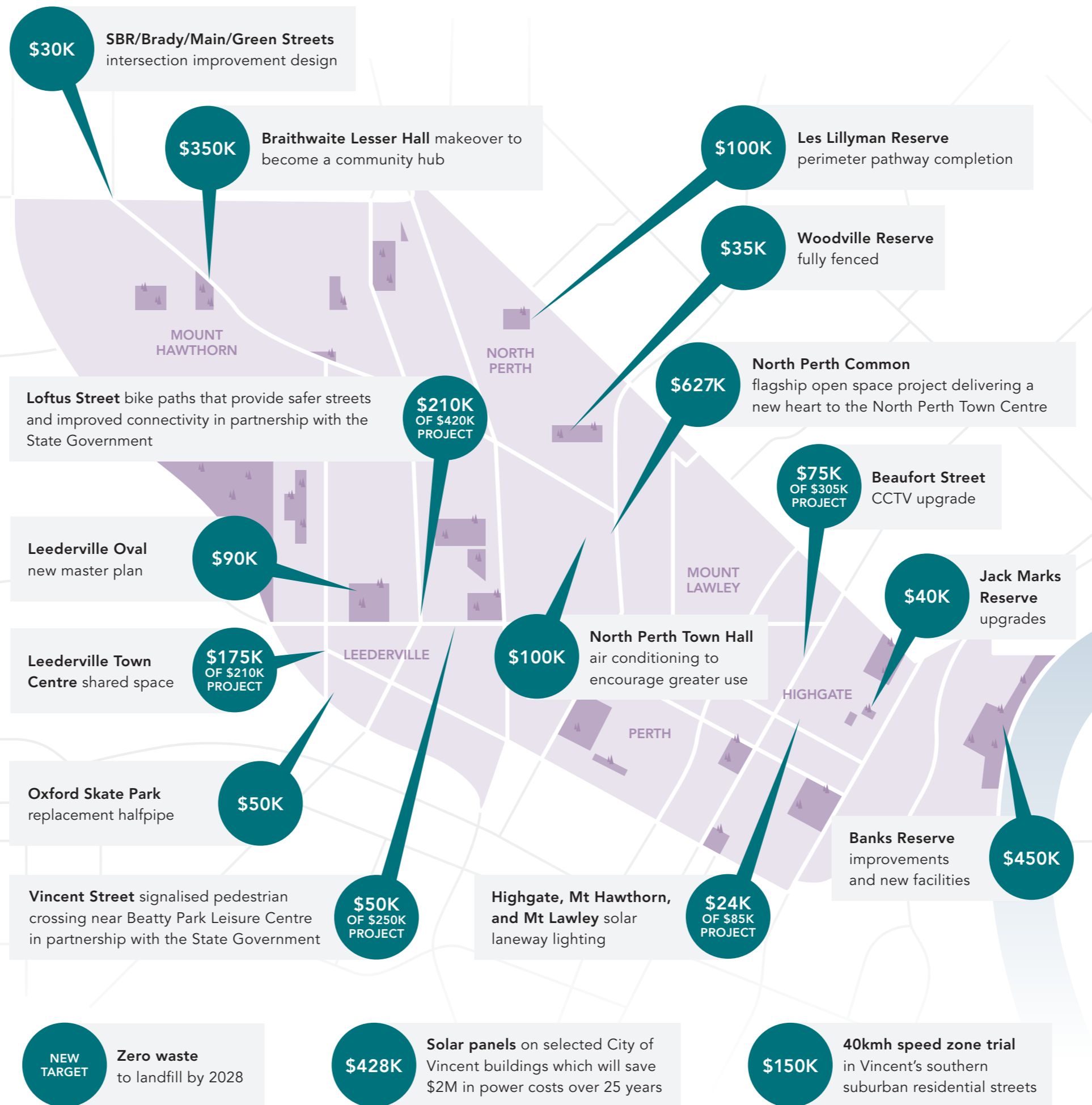
Design that 'fits in' to our neighbourhoods is important to us. We want to see unique, high quality developments that respect our character and identity and respond to specific local circumstances.



Innovative & Accountable

We will be an innovative, honest, engaged and responsible organisation that manages resources well, communicates effectively and takes our stewardship role seriously.

KEY PROJECTS AND INITIATIVES



Enhanced Environment

- Solar panels on selected City buildings (\$428K) saving \$2M in power costs over 25 years and cutting 300 tonnes of CO₂ emissions each year
- Minimising single use plastics including compostable dog waste bags in parks and no single use plastics at City events (\$58K)
- *Greening Vincent* by planting 300 trees and eco-zoning in parks (\$300K)
- More water and energy efficiency initiatives (\$50K)
- Waste reduction initiatives (\$70K)



Accessible City

- 40kmh speed zone trial in Vincent's south residential streets (\$150K)
- Signalised pedestrian crossing near Beatty Park Leisure Centre in partnership with the State Government (\$50K of \$250K project)
- Bike paths on Loftus Street in partnership with the State Government (\$210K of \$420K project)
- Planning for more integrated transport in Vincent (\$310K)
- Road improvements (\$780K of \$1.35M project) and footpath improvements (\$235K)



Connected Community

- Festival and events sponsorship (\$300K) and community funding (total pool of \$120K)
- New Arts Strategy and a quality, iconic public artwork (\$200K from 'Percent for Art' developer contributions)
- Community safety boost, with CCTV upgrades (\$155K of \$385K project) and solar laneway lighting in Mt Hawthorn, Mt Lawley, Highgate (\$43K)
- Braithwaite Lesser Hall makeover to be a community hub (\$350K)
- Reconciliation initiatives including a new Reconciliation Action Plan (\$58K)
- Well and wise activities for seniors (\$45K)



Thriving Places

- North Perth Common flagship open space project (\$377K of a \$627K budget) in partnership with the State Government
- Improvements and new facilities at Banks Reserve (\$450K)
- New and improved parks and open spaces (\$290K)
- A new master plan for Leederville Oval (\$90K)
- Replacement halfpipe at Oxford Skate Park (\$50K)
- Economic development and business initiatives (\$60K)
- Streetscape improvements (\$585K)



Sensitive Design

- Character retention and precinct planning (\$95K)
- Development of a new planning framework for Leederville (\$200K)
- Strategic approach to the City's heritage (\$15K)
- Design Review Panel providing expert advice on quality design (\$40K)



Innovative & Accountable

- Comprehensive review of our business systems (\$300K)
- Electronic lodgement and tracking of planning applications (\$70K)
- New Community Engagement Charter
- Maintenance and renewal of assets and facilities, including \$700K for Beatty Park Leisure Centre