

Vincent Greening Plan - Five (5) Year Action Plan

Objective	Targets	Action	Timeframe	Responsibility	Annual Budget	Comments
<i>Note: some actions contribute towards targets for more than one objective, where this is the case, they will be followed by one or more numbers in brackets denoting the other objective/s they serve.</i>						
1. Increase Canopy Cover	<p><i>Increase tree canopy cover from 11.7% to 20% by 2050:</i></p> <p><i>Net year-on-year increase in street tree numbers</i></p> <p><i>Measurable net increase in vegetation and canopy cover compared to each previous imaging cycle</i></p>	Report on net change in canopy cover compared to baseline imaging from 2009	December 2014	Technical Services/Sustainability Officer	\$ 10,000.00	
		Report on net change in canopy cover compared to 2014	December 2019	Technical Services/Sustainability Officer	\$ 10,000.00	
		Report on net change in street tree numbers over past year	Annually: December 2014, 2015, 2016, 2017, 2018	Technical Services	No cost	
		Invite community nominations for future greenways and involve the community in prioritising new greenway plantings (6)	Annually: January 2014, 2015, 2016, 2017, 2018	Technical Services	\$ 2,000.00	Advertising and consultation
		National Tree Day (2) (6)	Annually: July 2014, 2015, 2016, 2017, 2018	Technical Services	\$ 6,000.00	
		Street Tree Enhancement Program (2)	On-going - continuous throughout 2014 to 2019	Technical Services	\$ 155,000.00	Combined Street Tree budget
		Street Tree Replacement Program (2)	On-going - continuous throughout 2014 to 2019			
		New Tree Planting Program (2)	On-going - continuous throughout 2014 to 2019			
		Eco-zoning (2)	On-going - continuous throughout 2014 to 2019	Technical Services	\$ 30,000.00	Several sites each year; as per the Eco-zoning implementation plan
		New Verge and Median Plantings (2)	On-going - continuous throughout 2014 to 2019	Technical Services	\$ 80,000.00	Additional to the Greenway Budget
		Provide support to land owners to increase canopy cover on and around their property (6)	On-going - continuous throughout 2014 to 2019	Technical Services	In-kind support	Advice, donation of plants and mulch

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2. Enhancing Habitat and Promoting Biodiversity	<p><i>Establish a community-based biodiversity monitoring program by 2016</i></p> <p><i>Create a basic Biodiversity Baseline by 2017 and continue to add meaningful indicators as they emerge over subsequent years</i></p> <p><i>Achieve a year-on-year increase in native habitat plantings until 2050</i></p> <p><i>Year-on-year increase in the variety of native habitat plants on the City's planting list</i></p>	Adopt a Verge Program - Pilot (6)	Two rounds - March and July 2014	Technical Services	\$30,000	
		Identify key biodiversity indicator species and sites	December 2014	Technical Services	No cost	
		Launch community-based biodiversity monitoring program (6)	February 2015	Technical Services / Communications Officer	\$2,000	Advertising and promotion
		Create a basic biodiversity baseline with community input (6)	June 2016	Technical Services / Sustainability Officer	No Cost	
		Report on biodiversity indicators and add further key indicators if and as they emerge	Annually: December 2016, 2017, 2018	Technical Services	No cost	
		Adopt a Verge Program - Full Rollout (6)	On-going twice per annum: March and July 2015,2016, 2017, 2018	Technical Services	\$50,000	Two rounds per year (consider increasing budget year on-year based on demand)
		Preference local native plants where possible - for trees and understorey plantings	On-going - continuous throughout 2014 to 2019	Technical Services	No Cost	
		Identify and add new local native plants to the City's planting list as these become commercially available - report on the species added to the list each year	Annually: June 2015, 2016, 2017, 2018	Technical Services	No cost	
Provide support to land owners to increase canopy cover on and around their property (6)	On-going - continuous throughout 2014 to 2019	Technical Services	In-kind support	Advice, donation of plants and mulch		

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3. Greening, Enlarging and Enhancing Public Open Spaces (POS)	<p><i>Establish 30 new greenways (51 kilometers) by 2050 – annual Greenway plantings averaging 1.5km</i></p> <p><i>In addition to greenway plantings convert suitable areas of underutilised public land to community-use green space</i></p> <p><i>Maintain the area of public open space at or close to the 3.36 hectare target set by the WAPC.</i></p>	Greenway Creation - verge and median plantings of new street trees and lower level vegetation (1) (2)	<p>Underway in 2014-2015:</p> <ol style="list-style-type: none"> Vincent St (Fitzgerald St to Beaufort St) Bulwer St (Palmerston St to Smith St) Anzac Rd (Sasse Ave to The Boulevard) Oxford St (Vincent St to Scarborough Beach Rd) Scarborough Beach Rd (Fairfield St to Oxford St) Brisbane St (Palmerston St to William St) 	Technical Services	\$ 300,000.00	
			<p>Proposed for 2015-2016:</p> <ol style="list-style-type: none"> Angove St (Charles St to Daphne St) Bourke St (Charles St to Oxford St) Woodstock St (London St to Matlock St) Brentham St (Britannia Rd to Bourke St) Charles St (Bourke St to Albert St) Britannia Rd (Oxford St to Federation St) 	Technical Services	\$ 300,000.00	
			<p>Proposed for 2016-2017:</p> <ol style="list-style-type: none"> Scarborough Beach Rd (Brady St to Kalgoorlie St) Green St (Brady St to London St) London St (Green St to Scarborough Beach Rd) Loftus St (Scarborough Beach Rd to Newcastle St) Fitzgerald St (Walcott St to Newcastle St) Lord St (Walcott St to Bulwer St) 	Technical Services	\$ 300,000.00	
			<p>2017-2018:</p> <p>Streets to be determined through Community Consultation</p>	Technical Services	\$ 300,000.00	
			<p>2018-2019:</p> <p>Streets to be determined through Community Consultation</p>	Technical Services	\$ 300,000.00	

3. Greening, Enlarging and Enhancing Public Open Spaces (POS)	<p><i>Establish 30 new greenways (51 kilometers) by 2050 – annual Greenway plantings averaging 1.5km</i></p> <p><i>In addition to greenway plantings convert suitable areas of underutilised public land to community-use green space</i></p> <p><i>Maintain the area of public open space at or close to the 3.36 hectare target set by the WAPC.</i></p>	Community consultation to shortlist and prioritise streets for Greenway Creation (6)	January 2015	Technical Services (with Place Managers in Town Centres)	\$ 1,000.00	Advertising and consultation
		POS Enhancements - additional trees and understorey plantings for existing Public Open Spaces (1) (2)	Periodic as opportunities arise 2014-2015: 1. Oxford Street Reserve	Technical Services	\$ 500,000.00	
		POS Enlargement - extension of existing Public Open Spaces to adjacent underutilised public land and land ceded to the City (1) (2)	Periodic as opportunities arise 2014-2015: 1. Woodville Reserve 2. Water Corporation laneway in Leederville (extension of Oxford Reserve)	Technical Services (with Place Managers in Town Centres)	\$ 60,000.00	
		POS Restoration - replacement and reinstatement of previously lost native vegetation (1) (2)	Periodic 2014: 1. Walters Brook	Technical Services	\$ 173,000.00	
		Community nominations for sites to be turned into Public Open Space and community involvement in prioritising sites and features for new spaces (6)	January 2015	Technical Services (with Place Managers in Town Centres)	\$ 1,000.00	Advertising and consultation
		Creation of new functional Public Open Space from disused areas of public land and land ceded to the City (1) (2)	Periodic as opportunities arise 2014-2015: 1. Woodville Reserve 2. Water Corporation laneway in Leederville 3. Mary Street Piazza 4. Scarborough Beach Rd in Mount Hawthorn Town Centre 5. Anvil Lane	Technical Services (with Place Managers in Town Centres)	\$ 300,000.00	
		Garden Bed Installations in Public Open Spaces (4)	On-going 2014 to 2019	Technical Services (with Place Managers in Town Centres)	\$ 30,000.00	
		Landscaping of Public Amenities (1) (2) (4)	On-going 2014 to 2019	Technical Services (with Place Managers in Town Centres)	\$ 50,000.00	
		Temporary Plant Installations where permanent garden beds and planting structures are not possible (4)	On-going 2014 to 2019 2014-2015: 1. Water Corporation laneway in Leederville 2. Mary Street Piazza 3. Bulwer Plaza	Technical Services (with Place Managers in Town Centres)	\$ 20,000.00	
		Water Sensitive Urban Design	On-going 2014 to 2019	Technical Services	Various financial implications, most in-kind planning	
Soil Amendments	On-going 2014 to 2019	Technical Services	\$ 50,000.00			

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4. Greening the Town Centres	<p><i>Meet the needs and expectations of the occupants and users of Vincent's five Town Centres identified through ongoing consultation and engagement</i></p> <p><i>Achieve a measureable year-on-year increase in Town Centre plantings</i></p>	Commence engagement and ongoing consultation with Town Centre Working Groups to identify and prioritise Town Centre greening activities	February 2015	Technical Services / Place Managers	\$ 2,000.00	
		Report on the number of additional Trees and new areas of plantings achieved over the previous year for each Town Centre	Annually: December 2014, 2015, 2016, 2017, 2018	Technical Services	No Cost	
		Planting activities - refer to activities marked as (4) above		As per Actions marked (4) above		

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5. Greening New Development	<p><i>Retention, reinstatement and where possible increase of vegetation cover on privately owned land</i></p> <p><i>Incorporation of innovative green infrastructure into the design of new developments, particularly where high density limits the site area available for in-ground plantings</i></p>	Amend Policy No. 7.4.8 to increase and strengthen the landscaping requirements for multiple dwelling developments (1)	July 2014	Strategic Planning Services	\$3,000	Cost of external expert advise and review
		Notify developers and related industry professionals about changes to landscaping requirements for multiple dwelling developments	August 2014	Strategic Planning Services	Postage costs only	
		Seek opportunities to mandate landscaping requirements in additional planning policies	Commencing July 2015	Strategic Planning Services	\$3,000	Cost of external expert advise and review
		Seek opportunities to incentivise the incorporation of green infrastructure in new developments	Commencing July 2015	Strategic Planning Services	\$3,000	Cost of external expert advise and review
		Promote the benefits of greening new development to developers and related industry professionals via the City of Vincent annual Property Industry Workshop (1)	Annually: September 2014, 2015, 2016, 2017, 2018	Sustainability Officer	\$10,000	
		Promote the benefits of greening new and existing developments to property owners via Sustainable House Day and Sustainable Design Expo (1)	Annually: September / October 2014, 2015, 2016, 2017, 2018	Sustainability Officer	\$10,000	
		Maintain the City's Trees of significance inventory and continue to mandate retention of significant trees	On-going 2014 to 2019	Strategic Planning Services	No cost	
		Continue to enforce retention of street trees in the development process	On-going 2014 to 2019	Technical Services	No cost	

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6. Greening the Community	<p><i>Empower the community to contribute to the greening of Vincent</i></p> <p><i>At least one community-driven greening project per year to be delivered by the community in a public space with financial and in-kind support from the City</i></p>	Annual Garden Competition (1) (2)	Annually: October 2014, 2015, 2016, 2017, 2018	Technical Services	\$ 15,000.00	
		Support the establishment of community gardens by community groups	Ongoing 2014 to 2019	Community Development / Technical Services	\$ 10,000.00	
		Call for community nominations by interested groups for new community gardens (if required)	January 2016	Community Development / Technical Services	\$ 1,000.00	Advertising costs
		Environmentally Focused Workshops (Great Gardens, Beyond Gardens etc.) (1) (2)	On-going throughout 2014 to 2019	Technical Services / Sustainability Officer	\$ 10,000.00	Approximately ten per year
		Local Native Plant Sales (2)	On-going twice per annum: April and August 2014, 2015, 2016, 2017, 2018	Technical Services	\$ 7,000.00	Budget may need to increase annually to accommodate increasing plant costs and increasing demand
		Continue the Environmental Grants and Awards program (1) (2)	On-going one round per annum: 2014, 2015, 2016, 2017, 2018	Technical Services	\$ 15,000.00	
		Refer to other Actions marked as (6) above	As per other Actions marked (6) above			