6.1 COMMUNITY SPORTING AND RECREATION FACILITIES FUND (CSRFF) APPLICATION - NORTH PERTH TENNIS CLUB FEMALE AND ACCESSIBLE AMENITIES UPGRADE

Attachments:
1. **North Perth Tennis Club - Draft Grant Application - Confidential**
2. **North Perth Tennis Club - Female and Accessible Amenities Drawing**

RECOMMENDATION:

That Council:

1. **ENDORSES the proposal from North Perth Tennis Club to upgrade its female and accessible amenities; and**

2. **APPROVES the inclusion of $9,983.33 (ex GST) for North Perth Tennis Club female and accessible amenity upgrade on the 2025/2026 budget, subject to confirmation of the required financial contribution through external grant funding and North Perth Tennis Club, and the submission of the grant application to the Department of Local Government, Sport and Cultural Industries.**

PURPOSE OF REPORT:

To seek Council endorsement for North Perth Tennis Club to submit a Community Sporting and Recreation Facilities Fund (CSRFF) application to upgrade its female and accessible amenities.

DELEGATION:

As the North Perth Tennis Club female and accessible amenities are within an area leased by the City, any developments to the existing facility require endorsement from the City. The club has proven financial stability and strong club health. There is three (3) years remaining on their existing lease.

BACKGROUND:

Community Sporting and Recreation Facilities Fund
The purpose of the program is to provide Western Australian Government financial assistance to community groups and local government authorities to develop basic infrastructure for sport and recreation.

The program aims to increase participation in sport and recreation, with an emphasis on physical activity, through rational development of sustainable, good quality, well-designed and well-utilised facilities.

Through CSRFF, the State Government will invest annually in the development of high-quality physical environments in which people can enjoy sport and recreation. There is $20 million available for allocation in the 2025/2026 funding round.

The completed application and corresponding Council report are required to be forwarded to Department of Local Government, Sport and Cultural Industries (DLGSC) by 31 March 2025, for assessment. The outcome of the grants will be advised in June or July 2025, with grant funding to be acquitted by June 2026.

DETAILS:

The DLGSC provides the following specific criteria to assess (rank and rate) applications received:

A. Well planned and needed by municipality;
B. Well planned and needed by applicant;
C. Needed by municipality, more planning required;
D. Needed by applicant, more planning required;
E. Idea has merit, more planning work needed; or
F. Not recommended.

Administration has assessed this project as *B. Well planned and needed by applicant.*

Social and Recreational Benefit

North Perth Tennis Club is one of four tennis clubs in the City of Vincent and continues to service tennis in North Perth and neighbouring suburbs. Beyond just tennis the club's facility acts as a well utilised, local community function area. North Perth Tennis Club value the unique recreational and social benefit it offers the community and is committed to enhancing its facilities to ensure it remains socially inclusive. Upgrading its female and accessible amenities will encourage greater social inclusion and participation.

Accessibility and Inclusion

North Perth Tennis Club takes great pride in ensuring any member of the community is welcome at the club. Upgrading the female and accessible amenities will play a pivotal role in ensuring all members of the community can access the facility and feel welcome. The upgraded amenities will bring the existing facilities to a modern standard and benefit the clubs current and future users. The club has made greater strides to ensure its facility is accessible with ramps and paths that meet relevant standards, with this upgrade a logical and required next step.

Project Management

North Perth Tennis Club has advised that subject to Council endorsement and successful grant funding, the club will manage the project delivery whilst complying with all respective rules and regulations. The City will not need to play an active role in the delivery of this project beyond monitoring as the land manager.

Administration supports this undertaking due to the extensive feasibility and planning undertaken by North Perth Tennis Club combined with the experienced expertise the club has sought for project planning and delivery, identified in **Attachment 1.**

CONSULTATION/ADVERTISING:

The City and North Perth Tennis Club have consulted with DLGSC who are in support of this application being submitted. No further consultation is required on this project.

Community Lead and Act

From sport and recreation to community wellbeing, environmental action and education - communities are able to support, design, resource and deliver their own programs, services and activities.

Tension: The different needs in the community, and the community needing to comply with legislation
Mitigation: Clarifying roles and the removal of "red tape".

The project scope and purpose requires insights, commitment and action of community and stakeholders and organisation by working in partnership through problem / opportunity defiition to solution and implementation

Develop a shared governance model, ensure participants are representative, monitor the health of the partnership, and find a genuine voice of community

LEGAL/POLICY:

Nil

RISK MANAGEMENT IMPLICATIONS

Low: It is low risk for Council to endorse North Perth Tennis Club submitting a funding application to upgrade its female/accessible amenities and commit $9.983.33 (ex GST) to support funding the project. The project is aligned with Council's adopted Appetite and Risk Tolerance Statements as follows:

Risk Category	Risk Appetite / Tolerance Statement	Descriptor / clarification
Sustainable future for our community	The City supports investments, activities and developments that result in a sustainable future for our community while meeting the current needs of our residents. It recognises that this may at times involve accepting some degree of risk and is comfortable with this, subject to always ensuring that potential benefits and risks are fully understood before planning is approved and that appropriate measures to mitigate risk are established.	There is often a payoff. Proposals need to consider the risks and rewards based on the promises made to the community. This has been envisaged with the City's Project Management Framework implementation and future actions.
Activities against ratepayer values & ethics	The City has a ***very*** **low risk appetite** for investments and activities that do not align with the City's values.	The City has set its vision, purpose and guiding values based on the interpretation of those of the community it serves. When entering into new projects, investments and proposals, these values must be considered as one of the key consideration sets.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Enhanced Environment

We have improved resource efficiency and waste management.

Connected and Healthy Community

We have enhanced opportunities for our community to build relationships and connections with each other and the City.
Our community facilities and spaces are well known and well used.
We are an inclusive, accessible and equitable City for all.
We protect, improve and promote public health and wellbeing within Vincent.

Thriving Places

Efficiently managed and maintained City assets in the public realm.

Sensitive Design

Our built form is attractive and diverse, in line with our growing and changing community.

Innovative and Accountable

We embrace good ideas or innovative approaches to our work to get better outcomes for Vincent and our community.

SUSTAINABILITY IMPLICATIONS:

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024.*

Water Use Reduction/Water Quality Improvement
Waste Reduction

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

Increased mental health and wellbeing

Increased physical activity

Reduced injuries and a safer community

Reduced exposure to environmental health risks

FINANCIAL/BUDGET IMPLICATIONS:

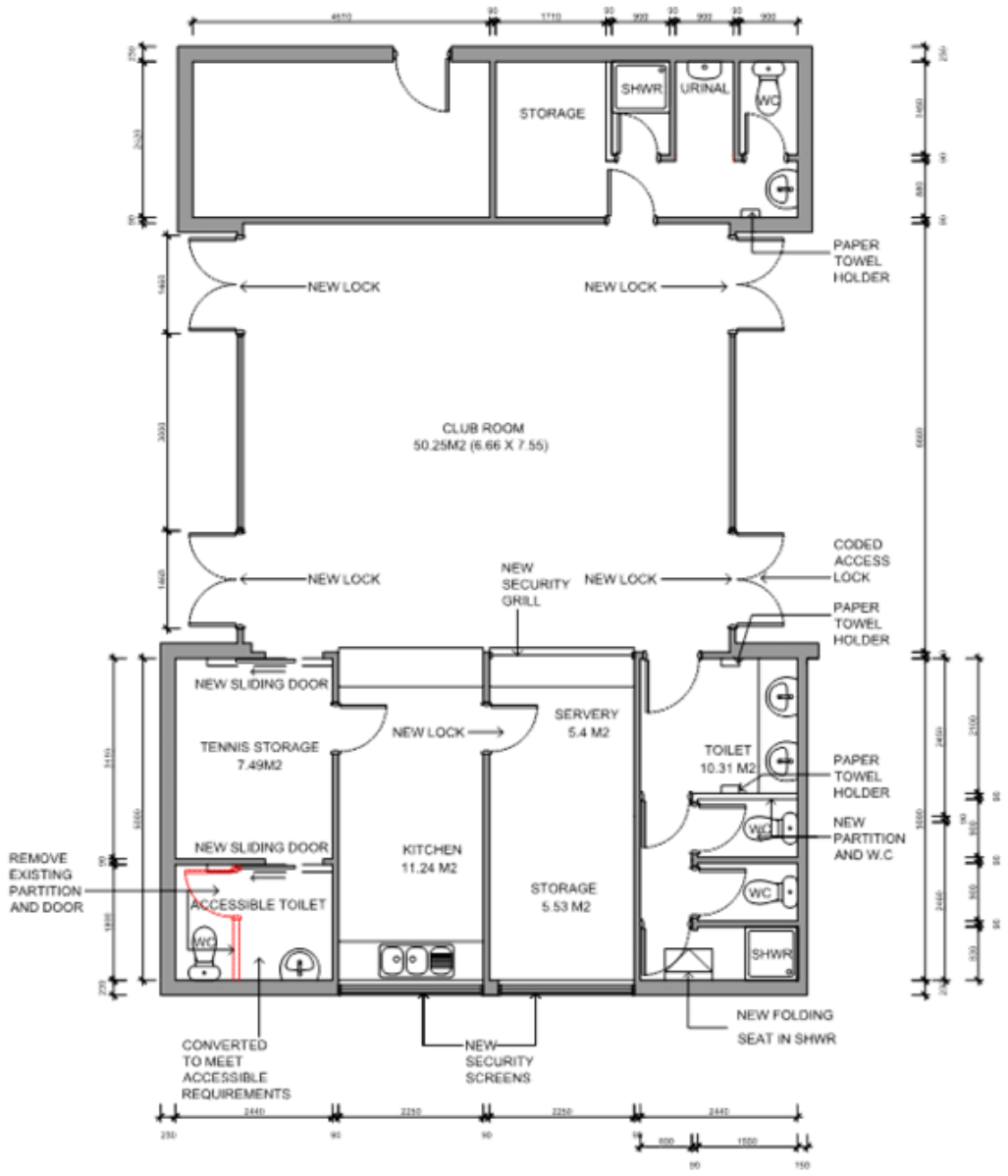
Funding Source	**Funds (ex GST)**	**Notes**
City of Vincent Contribution	$9.983.33	33% of total project cost
North Perth Tennis Club	$9.983.33	33% of total project cost
DLGSC Grant Request	$9.983.33	33% of total project cost
TOTAL Project Cost	**$29,950.00**	

COMMENTS:

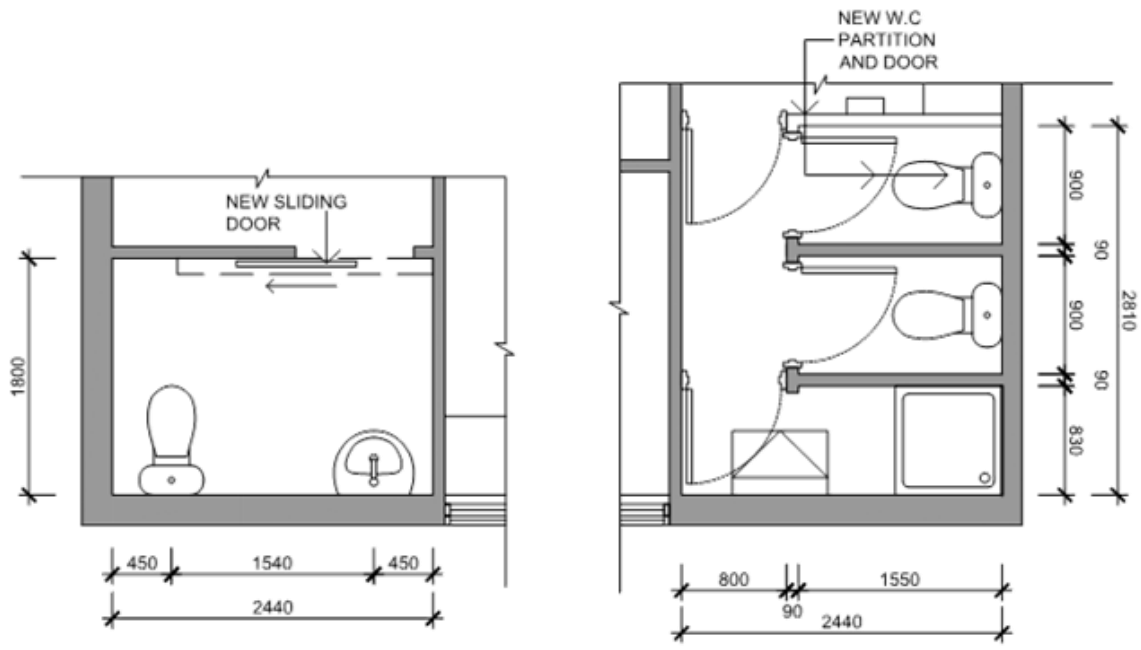
Upgrading the female and accessible amenities at North Perth Tennis Club will have a significant operational benefit by ensuring the club and facility remain inclusive and accessible to all members of the community. The upgrade will ensure North Perth Tennis Club continues to develop and meet core community needs.

The suggested funding model will be a mutually beneficial arrangement with the City contribution being a financially sound means of delivering a justified project, whilst North Perth Tennis Club can deliver the project in a financially responsible, beneficial timeframe.

The CSRFF application must be submitted to DLGSC by 31 March 2025 with the outcome of this report included as part of the submission (pending endorsement).



PROPOSED GROUND FLOOR
1:100



ACCESSIBLE TOILET
LAYOUT 1:50

TOILETS AND SHOWER
LAYOUT 1:50

This Drawing must not be used for Construction unless signed as Approved

REV	DATE	DESCRIPTION
-	20/12/24	ISSUED FOR INFO

BIRCH GROUP	CLIENT	PROJECT NORTH PERTH TENNIS CLUB FARMER STREET NORTH PERTH	DRAWN JM	DATE	SCALE 1:100 @ A3
			CHECKED –	DATE	ISSUE DESIGN
	SCALE N.T.S	TITLE FLOOR PLAN WOMEN'S AND ACCESSIBLE AMENITIES UPGRADE	JOB No. -	DRAWING No. SK01	REV. -