

5.5 RFT PP249/2023 MOUNT HAWTHORN YOUTH SKATE SPACE

Attachments: 1. **Evaluation Summary - Confidential**

RECOMMENDATION:

That Council:

1. **NOTES the outcome of the evaluation process for Tender PP249/2023 Mount Hawthorn Youth Skate Space (Design and Construct); and**
2. **ACCEPTS the tender submission of Skate Sculpture for Tender PP249/2023 Mount Hawthorn Youth Skate Space (Design and Construct).**

PURPOSE OF REPORT:

For Council to accept the tender submission of Skate Sculpture for Tender PP249/2023 Mount Hawthorn Youth Skate Space (Design and Construct).

BACKGROUND:

The Mount Hawthorn Youth Skate Space (MHYSS) Concept Plan was endorsed by Council at its Meeting on 13 December 2022. The project site is located on the western side of Britannia Reserve, adjacent the pump track and includes a small-scale skate space and associated landscaping.

The Concept Plan presents a skate space that would be approximately 350sqm. The skate space and elements have been designed to cater towards younger children and entry-level skaters, with all elements being under 1m high from the current surface level. This is deemed appropriate for young children to safely use and includes amenities such as shade structures and seating to allow parents and families to comfortably spend extended periods of time at the location.

The skate space has been designed to enable a suitable buffer zone through planting and greenspace to clearly separate the skate space and the reserve, adjoining active pathway, and sporting grounds to limit impacting current user activities such as sporting and dog walking.

The skate space component is being primarily funded by a State Election commitment of \$200,000, with the City to contribute funding for the remaining works.

DETAILS:**Tender Submissions**

Submission were received from two (2) Respondents:

- CONVIC Pty Ltd
- Skate Sculpture

Evaluation Panel

The Evaluation Panel comprised of four members, being:

- two with tender preparation skills
- two with the appropriate operational expertise and involvement in supervising the contract
- one with probity advice provided by a Procurement and Contracts Officer

Compliance Assessment

The offer received by Skate Sculpture was assessed as fully compliant and progressed to the qualitative assessment.

The response received from CONVIC Pty Ltd did not contain the required documentation and did not proceed to the qualitative assessment stage.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer.

The qualitative criteria and weighting used in evaluating the submission received were as follows:

Qualitative Criteria		Weighting
1	Demonstrated Understanding of the Project and Project Methodology	45%
2	Key Personnel Capacity, Skills and Experience	45%
3	Environmental and Social	10%

Qualitative Assessment

Respondent	Weighted Percentage Score	Qualitative Ranking	Comment
Skate Sculpture	82%	1	Overall, the panel agreed that the response was convincing and credible. It demonstrates excellent capability, capacity and experience, relevant to, or understanding of, the requirements.

Refer to **Confidential Attachment 1** for further detail.

Price Assessment

The panel carried out a desktop assessment of the submitted pricing offered and made a value judgement as to the cost affordability of the submission, in order to determine if the Response demonstrated value for money to the City.

Contractor	Total Cost
Skate Sculpture	\$315,776 ex GST

Refer to **Confidential Attachment 1** for further detail.

Evaluation Summary

The panel concluded that the tender from Skate Sculpture provides value for money to the City and is therefore recommended for the provision of Tender PP249/2023 Mount Hawthorn Youth Skate Space (Design and Construct) for the following reasons:

- Compliance with the submission requirements;
- Provided a convincing and credible submission;
- References conducted and verified claims; and
- Pricing demonstrates value for money.

It is therefore recommended that Council accepts the tender submitted by Skate Sculpture for Tender PP249/2023 Mount Hawthorn Youth Skate Space (Design and Construct).

CONSULTATION/ADVERTISING:

The Request for Tender PP249/2023 was advertised in the West Australian on Saturday 15 April 2023 and on both the City's website and VendorPanel between 15 April 2023 and 1 May 2023.

LEGAL/POLICY:

The Request for Tender was prepared and advertised in accordance with:

- Section 3.57 of the *Local Government Act 1995*;
- Part 4 of the *Local Government (Functions and General) Regulations 1996*; and
- City of Vincent Purchasing Policy.

RISK MANAGEMENT IMPLICATIONS

Low: It is low risk for Council to accept the preferred Respondent.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2018-2028*:

Enhanced Environment

Our parks and reserves are maintained, enhanced and well utilised.

Connected Community

Our community facilities and spaces are well known and well used.

Thriving Places

We encourage innovation in business, social enterprise and imaginative uses of space, both public and private.

Sensitive Design

Our planning framework supports quality design, sustainable urban built form and is responsive to our community and local context.

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

SUSTAINABILITY IMPLICATIONS:

This does not contribute to any specific sustainability outcomes of the City's Sustainable Environment Strategy 2019-2024, although the sustainability and environmental management practices of Respondents was a weighted qualitative criteria of this request, and the preferred Respondent provided some evidence of sustainability practices.

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

Increased physical activity

Increased mental health and wellbeing

FINANCIAL/BUDGET IMPLICATIONS:

The total cost provided by Skate Sculpture is \$315,776 ex GST, with the skate space component funded by a State Election commitment of \$200,000.

COMMENTS:

The tender submission from Skate Sculpture complies with all the tender requirements. The submission was well presented and included all relevant and specific information required and requested within the tender specification.

The Evaluation Panel deemed the response to be convincing and credible, demonstrating the capability, capacity and experience for key evaluation criteria.