

Category 1 - Small Community Groups	Lease From	Lease To	Current Annual Fee [A]	Current Outgoings (approximates) [B]	Total currently payable [C]	Proposed Tenancy Fee (10%) GRV [D]	Maximum 50% subsidy [E]	New Annual Fee [F]	Financial Benefit [G]
North Perth Community Garden	02-Oct-15	01-Oct-18	\$ 1.00	\$ 445.00	\$ 446.00	\$ 488.50	\$ 244.25	\$ 244.25	\$ 201.75
Mt Hawthorn Playgroup	01-Jan-16	31-Dec-20	\$ 1,042.32	\$ 796.00	\$ 1,838.32	\$ 951.00	\$ 475.50	\$ 475.50	\$ 1,362.82
Mt Hawthorn Toy Library	01-Feb-16	31-Jan-21	\$ 181.75	\$ -	\$ 181.75	\$ 283.00	\$ 141.50	\$ 141.50	\$ 40.25
Highgate Forrest Park Playgroup	01-Jan-16	01-Jan-21	\$ 920.00	\$ 2,517.18	\$ 3,437.18	\$ 3,085.00	\$ 1,542.50	\$ 1,542.50	\$ 1,894.68
North Perth Playgroup	01-Jan-19	30-Jun-21	\$ 952.24	\$ 1,641.00	\$ 2,593.24	\$ 722.00	\$ 361.00	\$ 361.00	\$ 2,232.24
Earlybirds Playgroup	01-Jul-17	30-Jun-22	\$ 1,013.92	\$ 2,420.57	\$ 3,434.49	\$ 802.50	\$ 401.25	\$ 401.25	\$ 3,033.24
Vincent Men's Shed	02-Oct-15	01-Oct-25	\$ 1.00	\$ 1,008.75	\$ 1,009.75	\$ 2,019.00	\$ 1,009.50	\$ 1,009.50	\$ 0.25
Total			\$ 4,112.23	\$ 8,828.50	\$ 12,940.73	\$ 8,351.00	\$ 4,175.50	\$ 4,175.50	\$ 8,765.23
			[A]	[B]	[A]+[B] = [C]	[D]	[E] = [D] x 50%	[F]=[D]-[E]	[G]=[C]-[F]