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| <b>6.8</b> | <b>TENDER IE103/2020 - BEATTY PARK INDOOR LEISURE CENTRE 25M AND LEISURE POOL RETILING - APPOINTMENT OF SUCCESSFUL TENDERER</b> |
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**Attachments:** 1. **Evaluation Worksheet - Confidential**

**RECOMMENDATION:**

**That Council accepts the tender submitted by All Class Tiling Services Pty Ltd for Tender IE103/2020 Beatty Park Leisure Centre Leisure Centre 25m and Leisure Pool Retiling**

**PURPOSE OF REPORT:**

To report to Council the outcome of Tender IE103/2020 and to recommend the acceptance of a tenderer.

**BACKGROUND:**

During the past two years, tiles within the 25m and leisure pool at Beatty Park Leisure Centre have continued to delaminate, allowing water under the tiled surface into the substrate causing further damage. Sporadic remedial works have contained the problem until recently where three large sections of tiles have failed, preventing use of that section of the pool.

Renewal of all tiled surfaces is now required and the pool will need to be drained. It is proposed that other projects including filtration renewal and change room construction occur to align with the expected six month shut down period. The three projects are separate tenders as they each involve a very specific and complex trades portfolio

**DETAILS:**

The estimated value of the contract was \$900,000. As the total budget exceeds \$250,000, Policy No. 1.2.3 – Purchasing has been applied and an open public tender process was conducted. Under CEO Delegation 1.19 the Executive Director Infrastructure and Environment approved the procurement plan, which included the following evaluation criteria.

| <b>Qualitative Criteria</b>  | <b>Weighting</b> |
|--|------------------|
| <p><b>A. Demonstrated Understanding</b><br/>Tenderers must provide the following information and supply any other relevant details in an attachment and label it “Demonstrated Understanding”:</p> <p>Tenderers to demonstrate they understand the scope of works required by providing:</p> <ul style="list-style-type: none"> <li>a) Proposed methodology / process for delivering the services on time and within budget</li> <li>b) identify potential issues / risks and how these will be mitigated, a project delivery plan including key stages and timelines</li> </ul> | <b>50%</b>       |
| <p><b>B. Resources</b><br/>Tenderers must address the following information and supply any other relevant details in an attachment and label it “Resources”:</p> <ul style="list-style-type: none"> <li>c) tenderers to provide evidence that they have the required plant, equipment and appropriately skilled staff to undertake the demands the City requires.</li> </ul>   | <b>40%</b>       |
| <p><b>C. Environmental Responsibility</b><br/>Tenderers must address the following information and supply any other relevant details in an attachment and label it “Environmental Responsibility”:</p> <ul style="list-style-type: none"> <li>d) Provide details of your organisation’s environmental policy and / or practices which manage or reduce the impact on the environment.</li> </ul>   | <b>10%</b>       |

Tender Assessment

At the close of the advertising period, four tender responses were received, all of which were deemed compliant, from the following companies:

- All Class Tiling Pty Ltd.
- Commercial Aquatics Australia.
- Safeway Building Renovations Pty Ltd.
- Tropical Pools.

The tenders were assessed by members of the Tender Evaluation Panel (below) on the 1 December 2020, each tender was assessed using the above Evaluation Criteria, with a scoring system being used as part of the assessment process.

| Title   | Role       |
|---|------------|
| Manager Beatty Park Leisure Centre                | Voting     |
| Coordinator City Buildings                        | Voting     |
| Officer Projects City Buildings                   | Voting     |
| Aquatic Consultant – Geoff Ninnes Fong & Partners | Voting     |
| Procurement and Contracts Officer                 | Non-Voting |

Evaluation

A summary table for each compliant Tenderer is provided below. A full outline of the Qualitative Evaluation Criteria for each tenderer and pricing is contained within **Confidential Attachment 1**.

| Company                              | Qualitative Score/100 | Ranking |
|--------------------------------------|-----------------------|---------|
| All Class Tiling Pty Ltd             | 87                    | 1       |
| Safeway Building Renovations Pty Ltd | 76                    | 2       |
| Commercial Aquatics Australia        | 72                    | 3       |
| Tropical Pools                       | 32                    | 4       |

Based upon panel's assessment of the Qualitative Evaluation Criteria, All Class Tiling Pty Ltd was judged as demonstrating that it was capable of meeting the City's requirements

**CONSULTATION/ADVERTISING:**

The request for Tender IE 103/2020 was advertised in the West Australian on the 21 October 2020 and on both the City's website and Tenderlink portal between 21 October and 19 November 2020.

**LEGAL/POLICY:**

The RFT was prepared and advertised in accordance with the City's purchasing protocols: *Policy No. 1.2.3 - Purchasing*.

**RISK MANAGEMENT IMPLICATIONS**

Low It is low risk for Council to accept the tender in accordance with the City's procurement process. Accepting the tender will reduce the risk of an unplanned shutdown due to failure of the pool tiles loss.

**STRATEGIC IMPLICATIONS:**

This is in keeping with the City's *Strategic Community Plan 2018-2028*:

Innovative and Accountable

*Our resources and assets are planned and managed in an efficient and sustainable manner.*

**SUSTAINABILITY IMPLICATIONS:**

Nil.

**PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

*Reduced injuries and a safer community*

**FINANCIAL/BUDGET IMPLICATIONS:**

The costs associated with the retiling of the indoor 25m leisure pool were estimated to be \$900,000. The tender pricing offered is in line with the capital budget.

**COMMENTS:**

The submission from All Class Tiling Pty Ltd complies with all the tender requirements. The submission was well presented and included all specified information. The evaluation panel deemed the response to be compliant with all evaluation criteria, demonstrating the capability, capacity and experience relevant to provide the service.

The evaluation panel recommends that the tender submitted by All Class Tiling Pty Ltd for Tender IE103/2020 for Beatty Park Leisure Centre Leisure Centre 25m and Leisure Pool Retiling is accepted as it represents the best overall value for money to the City.