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| 1. New Community Hub                                 | 5. 40km Speed Trial                  |
| 2. Sustainable Environment Strategy                  | 6. Future Beatty Park 2062 Project   |
| 3. Food Organics & Garden Organics (FOGO) Three Bins | 7. Integrated Transport Plan         |
| 4. Public Open Space                                 | 8. Banks Reserve Playground          |
|  | 9. Iconic Art Project                |
|  | 10. Leederville Activity Centre Plan |

**MONTHLY INFORMATION BULLETIN**

Key Project	CBP No. Appendix Ref No.	Project	Description	Project Timing	Project Status complete	Comment	Status rating
						Green symbol denotes the project has been completed or is on track; Orange symbol denotes 'caution' as the item has been delayed/extended or there is a cost/quality risk; and Red symbol would denote the project is at risk of not being completed	
1	6.16	Administration and Civic Centre Upgrade Renewals – Workforce Accommodation Upgrade	Renewals to Administration and Civic Centre building.	01/10/18 – 01/05/22	75%	Renewal continuing while Administration is vacant.	●
2	1.1	<b>Sustainable Environment Strategy Implementation</b>	Review and implement the Sustainable Environment Strategy in liaison with Council's Environmental Advisory Group.	01/07/19 – 30/06/22	17%	Phase 2 solar feasibility completed in January. Report provided to Council Workshop in February. Program is currently being finalised in consultation with Executive Director Infrastructure & Environment and Executive Director Corporate & Business Services. Budget to be prepared in accordance.	●
	1.3	Solar PV Panel System Installation – Installation of Solar Photovoltaic Panels at Various Sites	Installation of large-scale solar photovoltaic panels at various sites.	01/07/19 – 30/06/23	18/19 program 99%	Western Power approval to commence operation occurred end of March 2020. Equipment all running and operational, handover training to be provided to relevant staff as soon as practical.	●
	1.4	Water and Energy Efficiency Initiatives	Implementation of various water and energy efficiency measures across City buildings.	01/07/17 - 30/06/2029	100%	Projects completed to date as part of the Program are LED lighting to: • Royal Park Hall, Venebles Park, Beatty Park Reserve, Brigatti Gardens, Stuart St Reserve, Britannia Rd Reserve Pavilion, Leederville Oval Car Park, Administration Building, The Avenue Car Park. • External shade structures to northern façade of Administration Building; and • 100% block out blinds to North Perth Town Hall.	●
3	1.5	Three Bin Food Organics Garden Organics Collection System	Delivery of a three bin FOGO collection service to approximately 16,500 households.		15%	Been Placed on hold until October 2021 due to COVID-19  New project - Business Case approved at OMC 5/3/19. \$500,000 transferred to Strategic Waste Reserve in 2019/20. Community Waste Scorecard to evaluate community priorities and to measure Council's performance against key indicators in the Strategic Community Plan completed September 2019, results were presented Council workshop. 3 More MUD's on boarded to the MUD's FOGO Trial. \$420k was transferred into the Reserve through the Mid-Year Budget Review (i.e. savings from not replacing a truck). Specification for new contracts being developed – will now advertise early 2021.	●
4	4.5	Public Open Space Strategy Implementation Plan	Implement key outcomes upon completion of the Public Open Space Strategy, adoption by Council and finalisation of a capital funding model.	01/07/19 to 30/06/2023	80%	Majority of the POS Implementation projects have been completed with the exception of two key projects. The project to develop public open space in Mount Hawthorn and the project to develop a multisport court at Birdwood Square will continue into the 20/21 financial year.	●
5	2.3	Implement 40km/h Speed Zone Trial	Undertake community consultation to determine the level of community support for implementing a 40km/h speed zone trial in the south of Vincent. Subject to community support and Council approval implement the trial in 2018/19.	2019 – 2021	50%	Trial proceeding as per schedule with three sets of data collected. The trial will be at 50% by 1 May 2020 with preliminary results expected by June 2020. May be some impact to the data due to Covid-19. To be assessed by the Working Group	●
6	6.5	Beatty Park Leisure Centre – Options Project	Development of options to resolve known and any yet to be identified issues related to Beatty Park Leisure Centre, inclusive of heritage, structural and business model solution development.	01/07/18 - 15/12/19	50%	Meeting with DPLH, DLGSC and Development WA held 17 March 2020. Redevelopment options and feasibility discussed from a heritage, sport, lands and commercial perspective.  Beatty Park 2062 Project Steering Committee (PSC) meetings postponed indefinitely 20 March 2020 in response to COVID-19.  PSC meetings to recommence once appropriate (tentatively June). PSC to consider and endorse approach to progress project and content included in report to Council. Report including project outline, update and next steps to be presented to Council in July/August (date to be confirmed at June PSC meeting).	●
7	2.2	Car Parking Strategy & Integrated Transport	Review the City's Car Parking Strategy and prepare an Integrated Transport Plan	01/11/18 – 01/01/20	60%	Draft Integrated Transport Strategy circulated to Council Members in March for preliminary comments. Project team currently incorporating comments. Project continuing into 20/21 financial year.	●
8	4.6	Banks Reserve 'Active Zone' Construction (Master Plan Recommendations)	Implement key outcomes upon completion of the Master Plan, adoption by Council and finalisation of a capital funding model.	01/08/19 – 30/06/20	75%	Playground and Active Zone to be completed by Jun 2020. Remainder projects are pending discussion around Long Term Financial Plan.  Phase 3 Landscape Construction engaged to complete construction of the 'active zone'. Project still on track to be completed by end of the financial year.	●
9	3.7	3.7 Deliver a new, high quality and iconic public artwork	Commission a major Iconic public artwork and entry statement for Vincent	01/07/19 - 30/06/2020	N/A	Funds reallocated to COVID-19 Arts relief, as approved at the 17 March Council Meeting. Entry statement to be considered as part of this new project.	●
10	5.1	Preparation of an Activity Centre Structure Plan for Leederville Town Centre (CBP 5.1)	State Planning Policy 4.2 - Activity Centres.	01/01/19 – 30/06/20	40%	Draft vision circulated to Council Members for preliminary comment. Workshop undertaken in June 2020 to discuss the City Information Model. Project continuing into 20/21 due to extended advertising and consultation undertaken with Leederville Connect.	●