4. REPORTING OF BUDGET VARIANCES:
Pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, ADOPTS the monthly reporting variance for the 2019/20 financial year of 10% or more, where that variance is also more than $20,000;

5. FEES AND CHARGES:
Pursuant to Section 6.16 of the Local Government Act 1995, ADOPTS the Schedule of Fees and Charges included in Attachment 5;

6. RATES WAIVER:
Pursuant to Section 6.47 of the Local Government Act 1995, WAIVES the 2019/20 local government rates for the following groups:

- Floreat Athena Soccer Club $24,367.53
- Leederville Cricket Club Inc $2,384.89
- Earlybirds Playgroup Inc $1,214.30
- Highgate Forrest Park Playgroup $2,072.50
- Volleyball WA $3,749.99
- North Perth Community Garden $1,214.30
- Vincent Men’s Shed $1,356.36
- North Perth Bowling Club $3,559.87
- North Perth Tennis Club $2,583.07
- Tennis Seniors WA $6,220.87
- Forrest Park Croquet Club $5,072.09
- Perth Soccer Club $1,615.68
- Perth Croquet Club $18,612.89
- Azzurri Bocce Club $4,804.04
- Loftus Community Centre $6,368.33
- Gymnastics WA Inc. $13,730.58
- Loton Park Tennis Club $2,855.15
- Leederville Tennis Club $3,352.28
- East Perth Football Club Inc $10,837.45
- Subiaco Football Club Inc $12,794.61
- North Perth Playgroup Inc $1,214.30
- Mount Hawthorn Toy Library Inc $1,214.30
- Mount Hawthorn Playgroup Inc $1,214.30
- Floreat Athena Soccer Club Inc $2,384.89
- Swimming WA Inc $3,775.52

TOTAL $138,570.09

7. LOAN FOR SOLAR INSTALLATION:
Pursuant to Section 6.20 of the Local Government Act 1995, APPROVES the establishment of a loan facility for $1,000,000, to refinance the loan for the building on Lot 246, Vincent Street.

PURPOSE OF REPORT:
To consider for adoption the City’s Budget for the 2019/20 financial year, including imposition of differential and minimum rates, adoption of fees and charges and other consequential matters arising from the budget papers.

BACKGROUND:
Between 1 June and 31 August each year, local governments are required to prepare and adopt a budget for the financial year. As in past years, in preparing the budget, Administration has compiled and analysed relevant information, held a series of budget workshops with Council Members and invited Community Budget Submissions (CBS) aligned to the priorities in the City’s Strategic Community Plan 2018 – 2028.