

Public Open Space (POS) Projects	2017/18 Cost Estimate
Hyde Street Road to Parks Demonstration Project	\$20,000 \$120,000
Recycling Bins Installation at Various Reserves	\$20,000
Ecozoning Scarborough Beach Road/Anzac Road Reserve	\$5,500
Various Reserves BBQ Installation (key locations based on playground provisio)	\$9,500
Les Lilleyman Reserve Basketball/Netball Installation	\$20,000
Axford Reserve Redevelopment	\$200,000
Lawler/Bedford Street Sump POS Conversion	\$198,000
Braithwaite Park Public Toilet Upgrade	\$270,000
<b>TOTAL</b>	<b>\$743,000 \$843,000</b>

In addition, funds have been allocated within the draft 2017/18 budget for progression of the North Perth Town Centre Public Open Space (\$114,000) as well as preparation of the Banks Reserve Master Plan (\$70,000) and commencement of the Leederville Oval Master Plan (\$40,000).

A range of other Public Open Space initiatives were proposed through the Councillor and Community submissions many of which require completion of the overarching Public Open Space Strategy prior to further consideration.

#### CONSULTATION/ADVERTISING:

Nil.

#### LEGAL/POLICY:

Nil.

#### RISK MANAGEMENT IMPLICATIONS:

**Medium:** The provision of Public Open Space is vitally important for the health and well-being of our community, and increased residential density and population growth within Vincent necessitates a strategic approach to the planning, development, management and activation of our parks and reserves.

#### STRATEGIC IMPLICATIONS:

This project aligns with the following objectives within the City's *Strategic Community Plan 2013-2023*:

##### Natural and Built Environment

- 1.1.4 *Enhance and maintain the City's infrastructure, assets and community facilities to provide a safe, sustainable and functional environment.*
- 1.1.6 *Enhance and maintain the City's parks, landscaping and the natural environment*

##### Community Development and Wellbeing

- 3.1.3 *Promote health and wellbeing in the community*
- 3.1.4 *Continue to implement the principles of universal access*
- 3.1.6 *Build capacity within the community to meet its needs*

##### Leadership, Governance and Management

- 4.1.4 *Plan effectively for the future*
- 4.1.5 *Focus on stakeholder needs, values, engagement and involvement'*

#### SUSTAINABILITY IMPLICATIONS:

Nil.