



CITY OF VINCENT

Proposed approach for reviewing, revising and aligning Strategic Priorities, Community Budget Submissions and Corporate Business Plan (2016/17 - 2019/20)

<p>March:</p>	<p>Present a report outlining Administration’s progress on the CBP to the 7 March 2017 Council Meeting. At that same meeting it is intended to present a report to Council to set Strategic Priorities for 2017/18, which will then form the basis for again inviting community budget submissions, but this year some two months earlier in the budget development process than occurred last year.</p>
<p>March / April:</p>	<p>Public invitation for community budget submissions aligned to the 2017/18 Strategic Priorities adopted by Council on 7 March 2017.</p>
<p>April / May:</p>	<p>Review community budget submissions for 2017/18 and report them to Council for formal consideration at its meeting on 2 May 2017.</p>
<p>May / June / July:</p>	<p>Before or by the end of 2016/17, present a report to Council for the first annual review of the CBP. This review report will be informed by:</p> <ul style="list-style-type: none"> • This progress report on the 2016/17 Strategic Priorities (7 February Council Meeting); • The CBP progress report (7 March 2017 Council Meeting); • The Strategic Priorities for 2017/18 (7 March Council Meeting); and • The community budget submissions (2 May Council Meeting) <p>It is expected the CBP review report will necessitate adoption of a revised CBP, in light of the City’s progress towards or completion of current CBP initiatives and 2016/17 Strategic Priorities, and informed by the 2017/18 Strategic Priorities and related community budget submissions.</p>