

- 240L weekly waste collection \$386
- 140L weekly waste collection \$243
- 240L fortnightly recycling collection \$101
- 360L fortnightly recycling collection \$133

**4. REPORTING OF BUDGET VARIANCES:**

Pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the monthly reporting variance for the 2019/20 financial year of 10% or more, where that variance is also more than \$20,000;

**5. FEES AND CHARGES:**

Pursuant to Section 6.16 of the *Local Government Act 1995*, ADOPTS the Schedule of Fees and Charges included in Attachment 5;

**6. RATES WAIVER:**

Pursuant to Section 6.47 of the *Local Government Act 1995*, WAIVES the 2019/20 local government rates for the following groups:

• Floreat Athena Soccer Club	Litis Stadium	\$24,367.53
• Leederville Cricket Club Inc	Britannia Reserve	\$2,384.89
• Earlybirds Playgroup Inc	87 The Boulevarde	\$1,214.30
• Highgate Forrest Park Playgroup	Forrest Park	\$2,072.50
• Volleyball WA	Royal Park	\$3,749.99
• North Perth Community Garden	Woodville Reserve	\$1,214.30
• Vincent Men's Shed	Woodville Reserve	\$1,356.36
• North Perth Bowling Club	Woodville Reserve	\$3,559.87
• North Perth Tennis Club	Woodville Reserve	\$2,583.07
• Tennis Seniors WA	Robertson Park	\$6,220.87
• Forrest Park Croquet Club	Forrest Park	\$5,072.09
• Perth Soccer Club	Forrest Park	\$1,615.68
• Perth Soccer Club	Dorrien Gardens	\$18,612.89
• Azzurri Bocce Club	Dorrien Gardens	\$4,804.04
• Loftus Community Centre	Loftus Centre	\$6,368.33
• Gymnastics WA Inc.	Loftus centre	\$13,730.58
• Loton Park Tennis Club	Loton Park	\$2,855.15
• Leederville Tennis Club	Richmond St Leederville	\$3,352.28
• East Perth Football Club Inc	Leederville Oval	\$10,837.45
• Subiaco Football Club Inc	Leederville Oval	\$12,794.61
• North Perth Playgroup Inc	15 Haynes Street, North Perth	\$1,214.30
• Mount Hawthorn Toy Library Inc	Mt Hawthorn Community Centre	\$1,214.30
• Mount Hawthorn Playgroup Inc	Mt Hawthorn Community Centre	\$1,214.30
• Floreat Athena Soccer Club Inc	Britannia Reserve	\$2,384.89
• Swimming WA Inc	Beatty Park	\$3,775.52
	<b>TOTAL</b>	<b>\$138,570.09</b>

**7. LOAN FOR SOLAR INSTALLATION:**

**Pursuant to Section 6.20 of the Local Government Act 1995, APPROVES the establishment of a loan facility for \$1,000,000, to refinance the loan for the building on Lot 246, Vincent Street.**

**PURPOSE OF REPORT:**

To consider for adoption the City's Budget for the 2019/20 financial year, including imposition of differential and minimum rates, adoption of fees and charges and other consequential matters arising from the budget papers.

**BACKGROUND:**

Between 1 June and 31 August each year, local governments are required to prepare and adopt a budget for the financial year. As in past years, in preparing the budget, Administration has compiled and analysed relevant information, held a series of budget workshops with Council Members and invited Community Budget Submissions (CBS) aligned to the priorities in the City's Strategic Community Plan 2018 – 2028