

**10.4 RFT IE259/2023 BEATTY PARK LEISURE CENTRE 12 & 30 METRE POOL TILE RENEWAL**

**Attachments:** 1. **Evaluation Summary - Confidential**

**RECOMMENDATION:**

**That Council:**

1. **NOTES the outcome of the evaluation process for Tender IE259/2023 Beatty Park Leisure Centre 12 & 30 Metre Pool Tile Renewal; and**
2. **ACCEPTS the tender submission of Paragon Construction Solutions Pty Ltd for Tender IE259/2023 Beatty Park Leisure Centre 12 & 30 Metre Pool Tile Renewal.**

**PURPOSE OF REPORT:**

For Council to accept the tender submission of Paragon Construction Solutions Pty Ltd for Tender IE259/2023 Beatty Park Leisure Centre 12 & 30 Metre Pool Tile Renewal.

**BACKGROUND:**

Beatty Park Leisure Centre (BPLC) underwent a major \$17 million renewal in 2012 as part of a facility upgrade. Included in the facility renewal was the retiling of the Centre's four main swimming pools; 50m, 12m, 30m and indoor 25m, slide and leisure pool.

The indoor 25m pool, slide pool, and leisure pool were recently renewed in 2021 due to the interior of the pool failing. The 12m and 30m pools, the subject of this request, started to deteriorate in March 2022, and the tiling has started to delaminate.

A Contractor has been sought to complete tiling renewal works for these two pools in accordance with detailed specifications.

**DETAILS:****Tender Submissions**

Submission were received from three (3) Respondents:

- Distinctive Pools Pty Ltd
- Paragon Construction Solutions Pty Ltd
- Schlager Group Pty Ltd

**Evaluation Panel**

The Evaluation Panel comprised of four members, being:

- one with tender preparation skills
- two with the appropriate operational expertise and involvement in supervising the contract
- one with probity advice provided by a Procurement and Contracts Officer

**Compliance Assessment**

All offers received were assessed as fully compliant and progressed to the qualitative assessment.

### Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer.

The qualitative criteria and weighting used in evaluating the submission received were as follows:

Qualitative Criteria		Weighting
1	Understanding of the Project	45%
2	Capacity, Skills and Experience	45%
3	Environmental and Social	10%

### Qualitative Assessment

Respondent	Weighted Percentage Score	Qualitative Ranking	Comment
Distinctive Pools Pty Ltd	49%	3	Overall, the panel agreed that the response complies and is credible but not completely convincing.
Paragon Construction Solutions Pty Ltd	87%	1	Overall, the panel agreed that the response was highly convincing and credible. The response demonstrates outstanding capability, capacity and experience. All claims adequately demonstrated and substantiated.
Schlager Group Pty Ltd	57%	2	Overall, the panel agreed that the response complies and is credible but not completely convincing.

Refer to **Confidential Attachment 1** for further detail.

### Price Assessment

The panel carried out an assessment of the submitted pricing offered.

Contractor	Total Cost ex GST	Price Ranking
Distinctive Pools Pty Ltd	\$835,000	2
Paragon Construction Solutions Pty Ltd	\$743,965*	1
Schlager Group Pty Ltd	\$1,056,501	3

\*Contingency amount included to accommodate uncertainty of the quality of the ground works under the dive pool structure.

Refer to **Confidential Attachment 1** for further detail.

### Evaluation Summary

The panel concluded that the tender from Paragon Construction Solutions Pty Ltd provides value for money to the City and is therefore recommended for the provision of IE259/2023 Beatty Park Leisure Centre 12 & 30 Metre Pool Tile Renewal for the following reasons:

- Compliance with the submission requirements;
- Ranked first in the qualitative assessment;
- Ranked first in the pricing assessment;
- References conducted and verified claims; and
- Pricing demonstrates value for money.

It is therefore recommended that Council accepts the tender submitted by Paragon Construction Solutions Pty Ltd for Tender IE259/2023 Beatty Park Leisure Centre 12 & 30 Metre Pool Tile Renewal.

**CONSULTATION/ADVERTISING:**

The Request for Tender IE259/2023 Beatty Park Leisure Centre 12 & 30 Metre Pool Tile Renewal was advertised in the West Australian on Saturday 6 May 2023 and on both the City's website and VendorPanel between 6 May 2023 and 16 June 2023.

**LEGAL/POLICY:**

The Request for Tender was prepared and advertised in accordance with:

- Section 3.57 of the Local Government Act 1995;
- Part 4 of the Local Government (Functions and General) Regulations 1996; and
- City of Vincent Purchasing Policy.

**RISK MANAGEMENT IMPLICATIONS**

Low: It is low risk for Council to accept the preferred Respondent.

**STRATEGIC IMPLICATIONS:**

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Connected and Healthy Community

*Our community facilities and spaces are well known and well used.*

Thriving Places

*Efficiently managed and maintained City assets in the public realm.*

Sensitive Design

*Our built form character and heritage is protected and enhanced.*

**SUSTAINABILITY IMPLICATIONS:**

This does not contribute to any specific sustainability outcomes of the City's Sustainable Environment Strategy 2019-2024, although the sustainability and environmental management practices of Respondents was a weighted qualitative criteria of this request, and the preferred Respondent provided some evidence of sustainability practices.

**PUBLIC HEALTH IMPLICATIONS:**

This is in keeping with the following priority health outcomes of the City's *Public Health Plan 2020-2025*:

*Increased physical activity*

*Increased mental health and wellbeing.*

**FINANCIAL/BUDGET IMPLICATIONS:**

The total cost of the submission from Paragon Construction Solutions Pty Ltd at \$743,965 ex GST, includes a contingency for uncertain ground works under the dive pool structure. The works comprise part of the 2023/2024 Capital Works Program Budget – BPLC Pool Tiling Works \$800,000 and is within budget.

**COMMENTS:**

The tender submission from Paragon Construction Solutions Pty Ltd complies with all the tender requirements. The submission was well presented and included all relevant and specific information required and requested within the tender specification.

The Evaluation Panel deemed the response to be convincing and credible, demonstrating the capability, capacity and experience for key evaluation criteria.