

Attachment 5 - Draft City Property Management Framework

Category 1 - Small community groups

Current Charging Methodology

Community Group	Lease date	Current Lease/Licence Fee	Water	Gas	Electricity	Insurance	Rubbish Removal	Annual Pest Inspection	Service Fire Equipment	Current Annual Charges
North Perth Community Garden	2/10/15 to 1/10/18	\$ 1.00					\$ 445.00			\$ 446.00
Mt Hawthorn Playgroup	1/01/16 to 31/12/20	\$ 1,042.32	\$ 145.00			\$ 301.00	\$ 350.00			\$ 1,838.32
Mt Hawthorn Toy Library	1/02/16 to 31/01/21	\$ 181.75								\$ 181.75
Highgate Forrest Park Playgroup	01/01/16 to 01/01/21	\$ 920.00	\$ 721.00		\$ 719.61	\$ 283.57	\$ 700.00		\$ 93.00	\$ 3,437.18
North Perth Playgroup	01/01/19 to 30/06/21	\$ 952.24	\$ 193.00	\$ 132.00	\$ 634.00	\$ 237.00	\$ 445.00			\$ 2,593.24
Earlybirds Playgroup	01/07/17 to 30/06/22	\$ 1,013.92	\$ 449.32		\$ 1,035.35	\$ 242.85	\$ 510.00	\$ 135.58	\$ 47.47	\$ 3,434.49
Vincent Men's Shed	2/10/15 to 01/10/25	\$ 1.00	\$ 67.58			\$ 347.21	\$ 445.00		\$ 113.96	\$ 974.75
ANZAC Cottage - Vietnam Veterans	01/10/05 to 30/09/41	\$ 1.00	\$ 1,391.76		\$ 453.50	\$ 358.61	\$ 350.00		\$ 79.54	\$ 2,634.41
		\$ 4,113.23	\$ 2,967.66	\$ 132.00	\$ 2,842.46	\$ 1,770.24	\$ 3,245.00	\$ 135.58	\$ 333.97	\$ 15,540.14

Proposed Charging Methodology - 10% GRV

Community Group	Lease date	Proposed Tenancy Fee (10% GRV)
North Perth Community Garden	2/10/15 to 1/10/18	\$ 488.50
Mt Hawthorn Playgroup	1/01/16 to 31/12/20	\$ 951.00
Mt Hawthorn Toy Library	1/02/16 to 31/01/21	\$ 283.00
Highgate Forrest Park Playgroup	01/01/16 to 01/01/21	\$ 3,085.00
North Perth Playgroup	01/01/19 to 30/06/21	\$ 722.00
Earlybirds Playgroup	01/07/17 to 30/06/22	\$ 802.50
Vincent Men's Shed	2/10/15 to 01/10/25	\$ 2,019.00
ANZAC Cottage - Vietnam Veterans	01/10/05 to 30/09/41	\$ 1,768.00
		\$ 10,119.00

Financial Implication between current and proposed charging methodology

Community Group	Lease date	Current Lease/Licence Fee	Proposed Tenancy Fee (10% GRV)	Maximum 50% subsidy	Proposed Annual payment to City	Financial Implication	Percentage Increase/Decrease with subsidy
North Perth Community Garden	2/10/15 to 1/10/18	\$ 1.00	\$ 488.50	\$ 244.25	\$ 244.25	\$ 243.25	NA ▲
Mt Hawthorn Playgroup	1/01/16 to 31/12/20	\$ 1,042.32	\$ 951.00	\$ 475.50	\$ 475.50	-\$ 566.82	-54% ▼
North Perth Playgroup	01/01/19 to 30/06/21	\$ 952.24	\$ 722.00	\$ 361.00	\$ 361.00	-\$ 591.24	-62% ▼
Highgate Forrest Park Playgroup	01/01/16 to 01/01/21	\$ 920.00	\$ 3,085.00	\$ 1,542.50	\$ 1,542.50	\$ 622.50	68% ▲
Earlybirds Playgroup	01/07/17 to 30/06/22	\$ 1,013.92	\$ 802.50	\$ 401.25	\$ 401.25	-\$ 612.67	-60% ▼
Mt Hawthorn Toy Library	1/02/16 to 31/01/21	\$ 181.75	\$ 283.00	\$ 141.50	\$ 141.50	-\$ 40.25	-22% ▼
Vincent Men's Shed	2/10/15 to 01/10/25	\$ 1.00	\$ 2,019.00	\$ 1,009.50	\$ 1,009.50	\$ 1,008.50	NA ▲
ANZAC Cottage - Vietnam Veterans	01/10/05 to 30/09/41	\$ 1.00	\$ 1,768.00	\$ 884.00	\$ 884.00	\$ 883.00	NA ▲
		\$ 4,113.23	\$ 10,119.00	\$ 5,059.50	\$ 5,059.50	\$ 946.27	

* Where the current lease fee is \$1.00 - N/A has been inserted due to the calculations

Attachment 5 - Draft City Property Management Framework
Category 2 - Sporting clubs, community groups and organisations

Charging Methodology

Sporting Club/Community Group Category Two	Lease date	Current Lease/Licence Fee	Proposed Tenancy Fee (10% GRV)
North Perth Tennis Club	01/04/09 to 31/03/16	\$969.14	\$3,845.00
Forrest Park Croquet Club	1/01/17 to 31/12/18	\$1,121.00	\$7,550.00
North Perth Cricket Club	01/10/18 to 31/03/19	\$4,350.00	\$4,405.00
Leederville Tennis Club	01/09/14 to 31/08/19	\$1.00	\$4,990.00
Modernians Hockey Club	01/04/18 to 30/09/19	\$2,175.00	\$2,202.50
Mt Hawthorn Cardinals JFC	01/04/18 to 30/09/19	\$2,175.00	\$2,202.50
Floreat Athena Football Club	01/07/15 to 30/06/20	\$2,009.33	\$3,550.00
Azzurri Bocce Club	1/09/16 to 31/8/21	\$5,151.35	\$7,151.00
Leederville Cricket Club	01/04/17 to 31/03/22	\$1,929.58	\$3,550.00
North Perth Bowling and Recreation Club	01/09/17 to 31/08/22	\$3,148.37	\$5,229.00
Perth Soccer Club	01/01/10 to 31/12/25	\$1,883.75	\$2,405.00
Loton Park Tennis Club	1/11/15 to 31/10/30	\$1,119.88	\$4,250.00
View Street Facility (untenanted)	TBD	\$0.00	\$2,860.00
Farmer Street Facility (untenanted)	TBD	\$0.00	\$5,016.00
		\$26,033.40	\$59,206.00

Financial Implication between current and proposed charging methodology

Sporting Club/Community Group Category Two	Lease date	Current Lease/Licence Fee	Proposed Tenancy Fee (10% GRV)	Maximum 25% subsidy	Proposed Annual payment to City	Financial Implication	Percentage Increase/Decrease with subsidy
North Perth Tennis Club	01/04/09 to 31/03/16	\$969.14	\$3,845.00	\$961.25	\$2,883.75	\$1,914.61	198% ▲
Forrest Park Croquet Club	1/01/17 to 31/12/18	\$1,123.21	\$7,550.00	\$1,887.50	\$5,662.50	\$4,539.29	404% ▲
North Perth Cricket Club	01/10/18 to 31/03/19	\$4,816.56	\$4,405.00	\$1,101.25	\$3,303.75	-\$1,512.81	-31% ▼
Leederville Tennis Club	01/09/14 to 31/08/19	\$1.00	\$4,990.00	\$1,247.50	\$3,742.50	\$3,741.50	N/A ▲
Modernians Hockey Club	01/04/18 to 30/09/19	\$2,175.00	\$2,202.50	\$550.63	\$1,651.88	-\$523.13	-24% ▼
Mt Hawthorn Cardinals JFC	01/04/18 to 30/09/19	\$2,175.00	\$2,202.50	\$550.63	\$1,651.88	-\$523.13	-24% ▼
Floreat Athena Football Club - (Britannia Reserve Clubrooms)	01/07/15 to 30/06/20	\$2,009.33	\$3,550.00	\$887.50	\$2,662.50	\$653.17	33% ▲
Azzurri Bocce Club	1/09/16 to 31/8/21	\$5,151.35	\$7,151.00	\$1,787.75	\$5,363.25	\$211.90	4% ▲
Leederville Cricket Club	01/04/17 to 31/03/22	\$1,960.46	\$3,550.00	\$887.50	\$2,662.50	\$702.04	36% ▲
North Perth Bowling and Recreation Club	01/09/17 to 31/08/22	\$3,148.37	\$5,229.00	\$1,307.25	\$3,921.75	\$773.38	25% ▲
Perth Soccer Club - (Forrest Park Clubrooms)	01/01/10 to 31/12/25	\$1,883.75	\$2,405.00	\$601.25	\$1,803.75	-\$80.00	-4% ▼
Loton Park Tennis Club	1/11/15 to 31/10/30	\$1,137.80	\$4,250.00	\$1,062.50	\$3,187.50	\$2,049.70	180% ▲
		\$26,550.97	\$51,330.00	\$12,832.50	\$38,497.50	\$11,946.53	

* Where the current lease fee is \$1.00 - N/A has been inserted due to the calculations